

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-116
Notice Item
CTC Meeting: March 29-30, 2000

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
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PROPOSED

Agenda Item: 2.1b.(8)

Original Signed By
W. J. EVANS, Deputy Director
Finance
March 1, 2000

STIP AMENDMENT 98S-116 NOTICE

SUMMARY

This amendment programs \$15,219,000 from Orange County's Unprogrammed Share Balance for four new grade separation projects in the cities of Irvine, Placentia, and Tustin.

RECOMMENDATION

The Orange County Transportation Authority (OCTA) is requesting this amendment and recommends approval of this amendment. The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Adds Project #1:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Orange	12	9653	R845SA	LA	2002/2003			
Project Title:	Jeffrey Road Grade Separation Project							
Sponsor:	Orange County Transportation Authority (OCTA)							
Resp. Agency:	City of Irvine							
RTPA/CTC:	Orange County Transportation Authority (OCTA)							
Location:	In the City of Irvine at the crossing of Los Angeles to San Diego (LOSSAN) line and Jeffrey Road.							
Description:	Construct a grade separation (underpass).							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E				\$723				\$723
R/W					\$186			\$186
CON						\$9,354		\$9,354
TOTAL				\$723	\$186	\$9,354		\$10,263

Other - Local Contributor (City of Irvine) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$25				\$25
PS&E				\$421				\$421
R/W					\$114			\$114
CON						\$5,536		\$5,536
TOTAL				\$446	\$114	\$5,536		\$6,096

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Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$25				\$25
PS&E				\$1,144				\$1,144
R/W					\$300			\$300
CON						\$14,890		\$14,890
TOTAL				\$1,169	\$300	\$14,890		\$16,359

And Adds Project #2:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Orange	12	9651	R843SA	LA				
Project Title:	Sand Canyon Avenue Grade Separation Project							
Sponsor:	Orange County Transportation Authority (OCTA)							
Resp. Agency:	City of Irvine							
RTPA/CTC:	Orange County Transportation Authority (OCTA)							
Location:	In the City of Irvine at the crossing of Los Angeles to San Diego (LOSSAN) line and Sand Canyon Avenue.							
Description:	Construct a grade separation and street widening from 4 to 6 lanes.							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$622				\$622
PS&E								
R/W								
CON								
TOTAL				\$622				\$622

Other - Local Contributor (City of Irvine) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$75				\$75
PS&E				\$243				\$243
R/W								
CON								
TOTAL				\$318				\$318

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$75				\$75
PS&E				\$865				\$865
R/W								
CON								
TOTAL				\$940				\$940

And Adds Project #3:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Orange	12	9652	R844SA	LA				
Project Title:	Orangethorpe Rail Corridor Lowering Project							
Sponsor:	Orange County Transportation Authority (OCTA)							
Resp. Agency:	City of Placentia							
RTPA/CTC:	Orange County Transportation Authority (OCTA)							
Location:	Along the Burlington Northern/Santa Fe (BNSF) line in Orange County from approximately SR 57 and west of SR 90.							
Description:	Preparation of a project report and environmental clearance of lowering the railroad line and construction of overcrossings over numerous city streets.							

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STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$4,002				\$4,002
PS&E								
R/W								
CON								
TOTAL				\$4,002				\$4,002

Other - Local Contributor (City of Placentia) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$598				\$598
PS&E								
R/W								
CON								
TOTAL				\$598				\$598

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$4,600				\$4,600
PS&E								
R/W								
CON								
TOTAL				\$4,600				\$4,600

And Adds Project #4:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Orange	12	9654	R846SA	LA				
Project Title:	Red Hill Avenue Grade Separation Project							
Sponsor:	Orange County Transportation Authority (OCTA)							
Resp. Agency:	City of Tustin							
RTPA/CTC:	Orange County Transportation Authority (OCTA)							
Location:	In the City of Irvine at the crossing of Los Angeles to San Diego (LOSSAN) line and Red Hill Avenue.							
Description:	Preparation of preliminary engineering work for construction of grade separation.							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED						\$332		\$332
PS&E								
R/W								
CON								
TOTAL						\$332		\$332

Other - Local Contributor (City of Tustin) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED						\$90		\$90
PS&E								
R/W								
CON								
TOTAL						\$90		\$90

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED						\$422		\$422
PS&E								
R/W								
CON								
TOTAL						\$422		\$422

BACKGROUND

This amendment programs \$15,219,000 from Orange County's Unprogrammed Share Balance for four new grade separation projects in the cities of Irvine, Placentia, and Tustin. The total programming for the four projects is \$22,312,000, including a local commitment of \$7,102,000.

The \$10,263,000 programmed and the local contribution for the Jeffrey Road Grade Separation project will fund the entire project through construction. The \$622,000 programmed and the local contribution will fund the PA&ED and PS&E components for the Sand Canyon Grade Separation project. The \$4,002,000 programmed and the local contribution will fund the environmental document and project report for the Orangethorpe Rail Corridor project. The \$332,000 programmed and the local contribution will fund the preliminary engineering work for the Red Hill Grade Separation project.

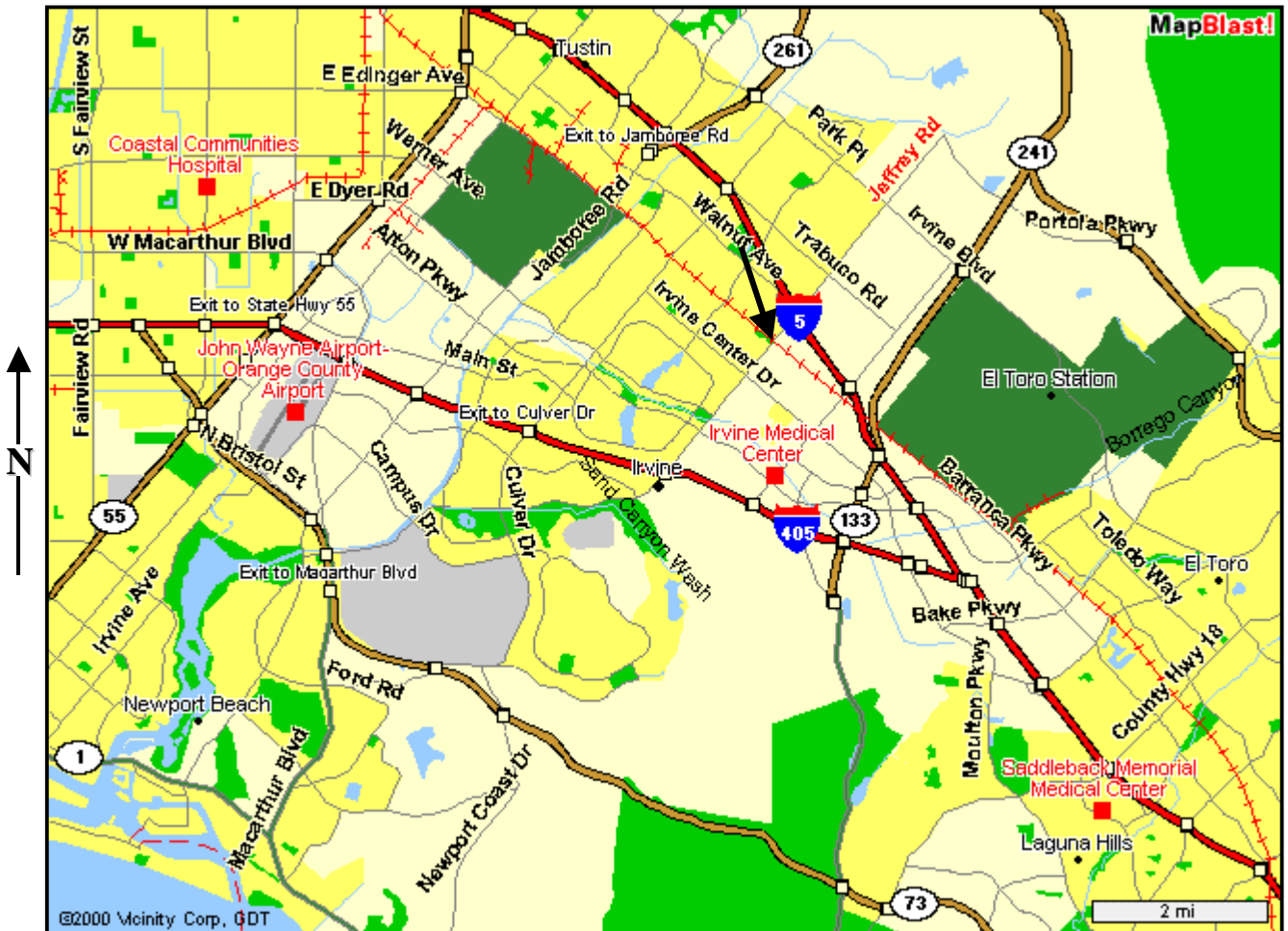
All four projects address traffic concerns at major grade crossings in Orange County. The Jeffrey, Sand Canyon and Red Hill Avenue projects are for crossings along the Los Angeles to San Diego (LOSSAN) corridor which includes intercity, commuter and freight rail services. The Orangethorpe Rail Corridor is along the Burlington Northern / Santa Fe (BNSF) Line which has commuter and freight services. The BNSF line is expected to have significant increases in rail freight associated with the Port of Los Angeles (Alameda Corridor) improvements. The LOSSAN corridor is also expected to have increases in intercity and commuter rail services.

<u>Orange County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	February, 2000 CTC meeting:	\$59,254
	Less this Amendment:	-\$15,219
	Add Amendment 98S-121: *	+\$15,220
	Remaining Balance:	<u>\$59,255</u>
		\$44,035*

*Correction
ATTACHMENT

STIP AMENDMENT 98S-116

Location Map
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12-Orange
PPNO. 9653

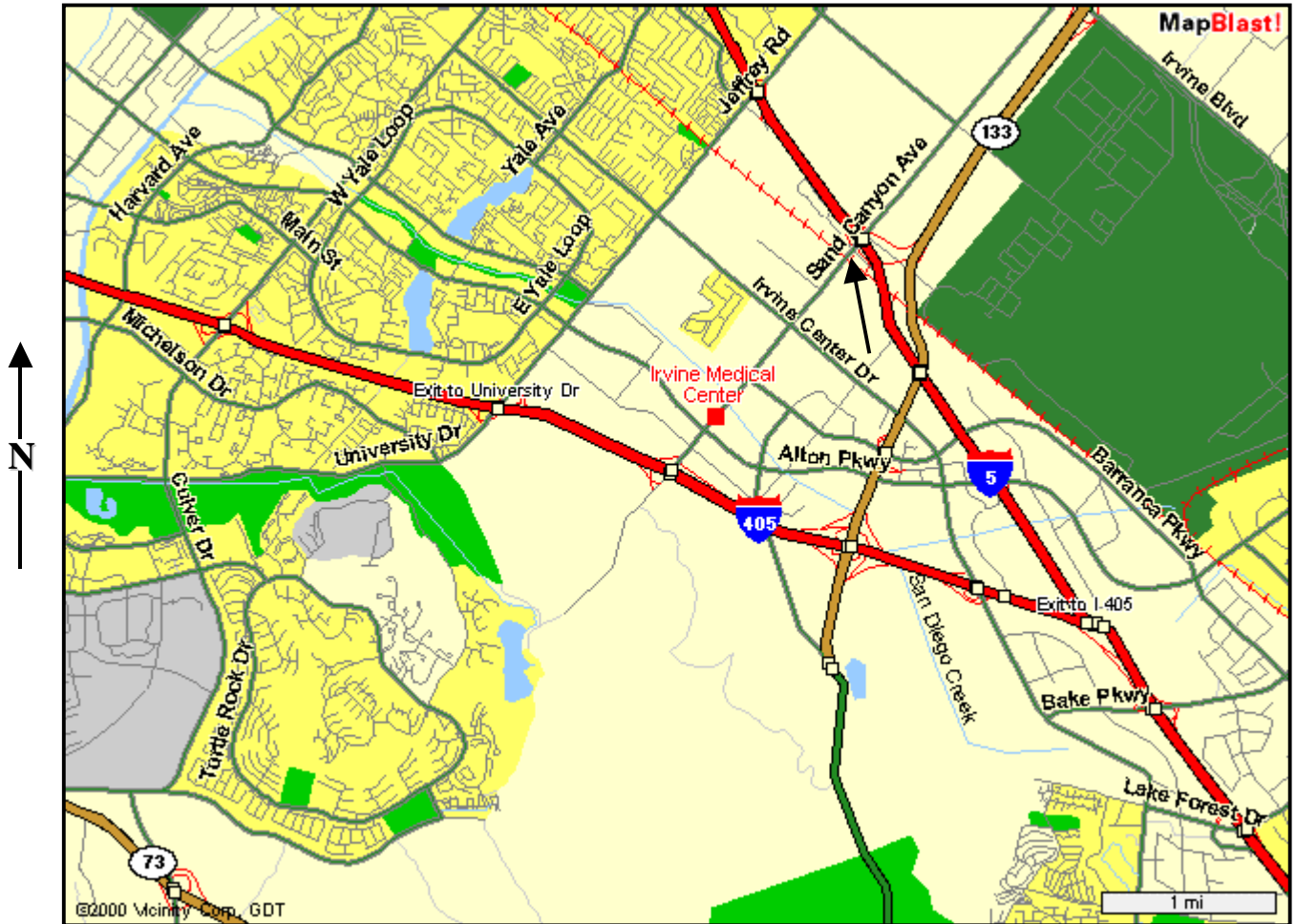
Location: In the City of Irvine at the railroad crossing
and Jeffrey Road

Description: Construct a grade separation (underpass)



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12-Orange
PPNO. 9651

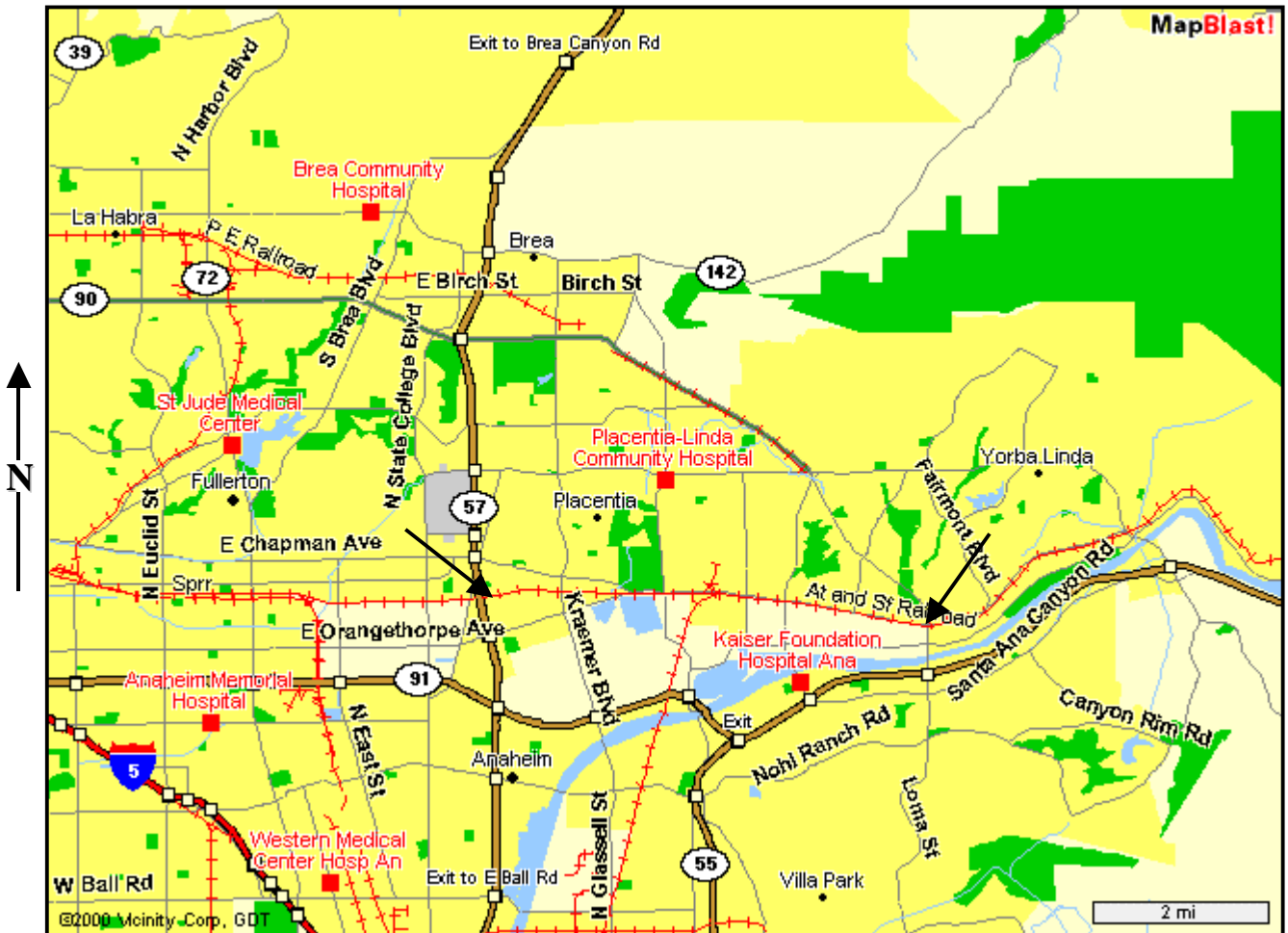
Location: In the City of Irvine at the railroad crossing
and Sand Canyon Avenue

Description: Construct a grade separation and street
widening from four to six lanes



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**12-Orange
PPNO. 9652**

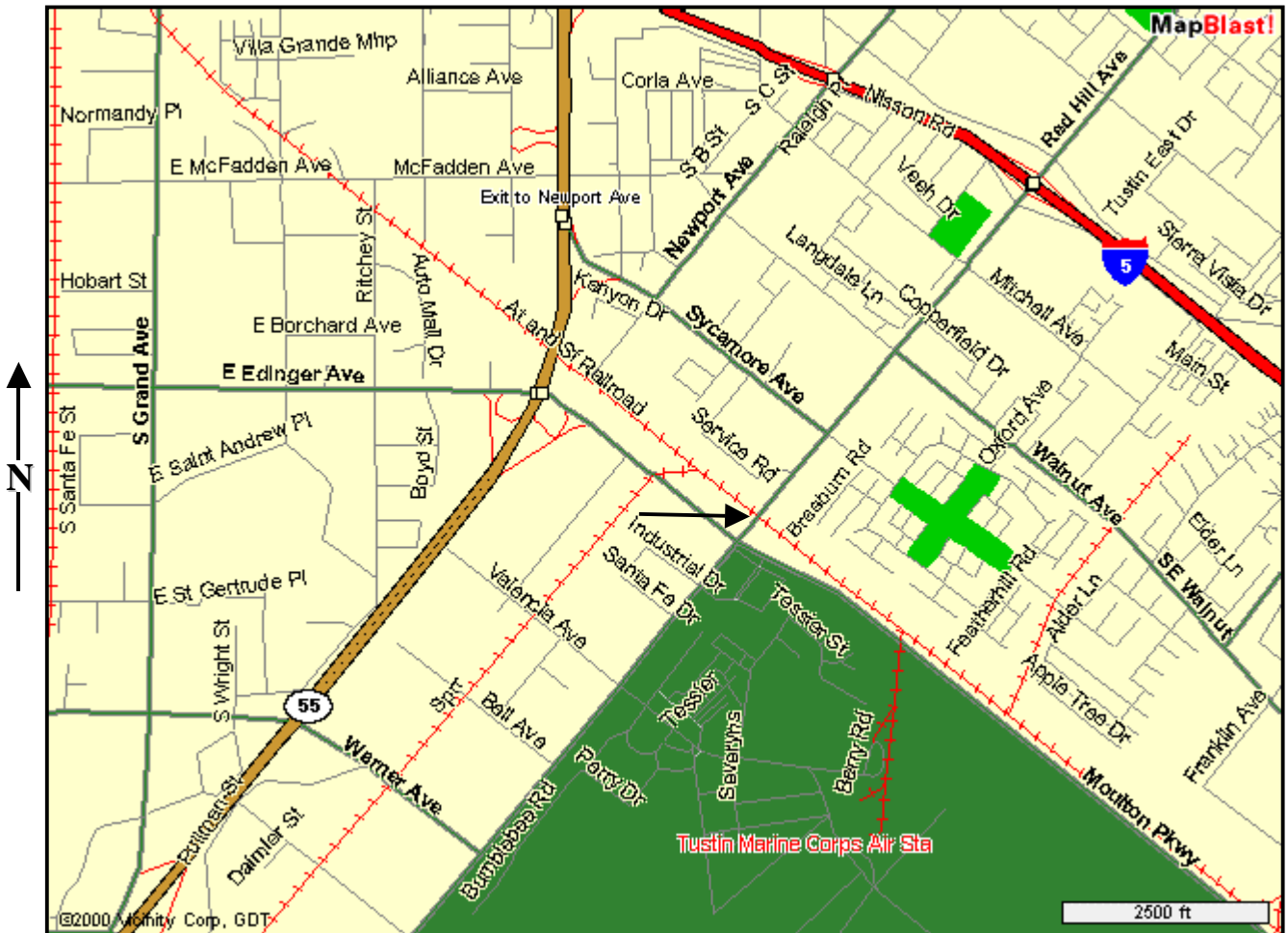
Location: In the City of Placentia along the railroad tracks from near State Route 57 and State Route 90

Description: Preparation of a project report and environmental clearance of lowering the railroad line and construction of overcrossings over city streets



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12-Orange
PPNO. 9654

Location: In the City of Tustin at the railroad crossing
and Red Hill Avenue

Description: Preparation of preliminary engineering work for
construction of a grade separation

